

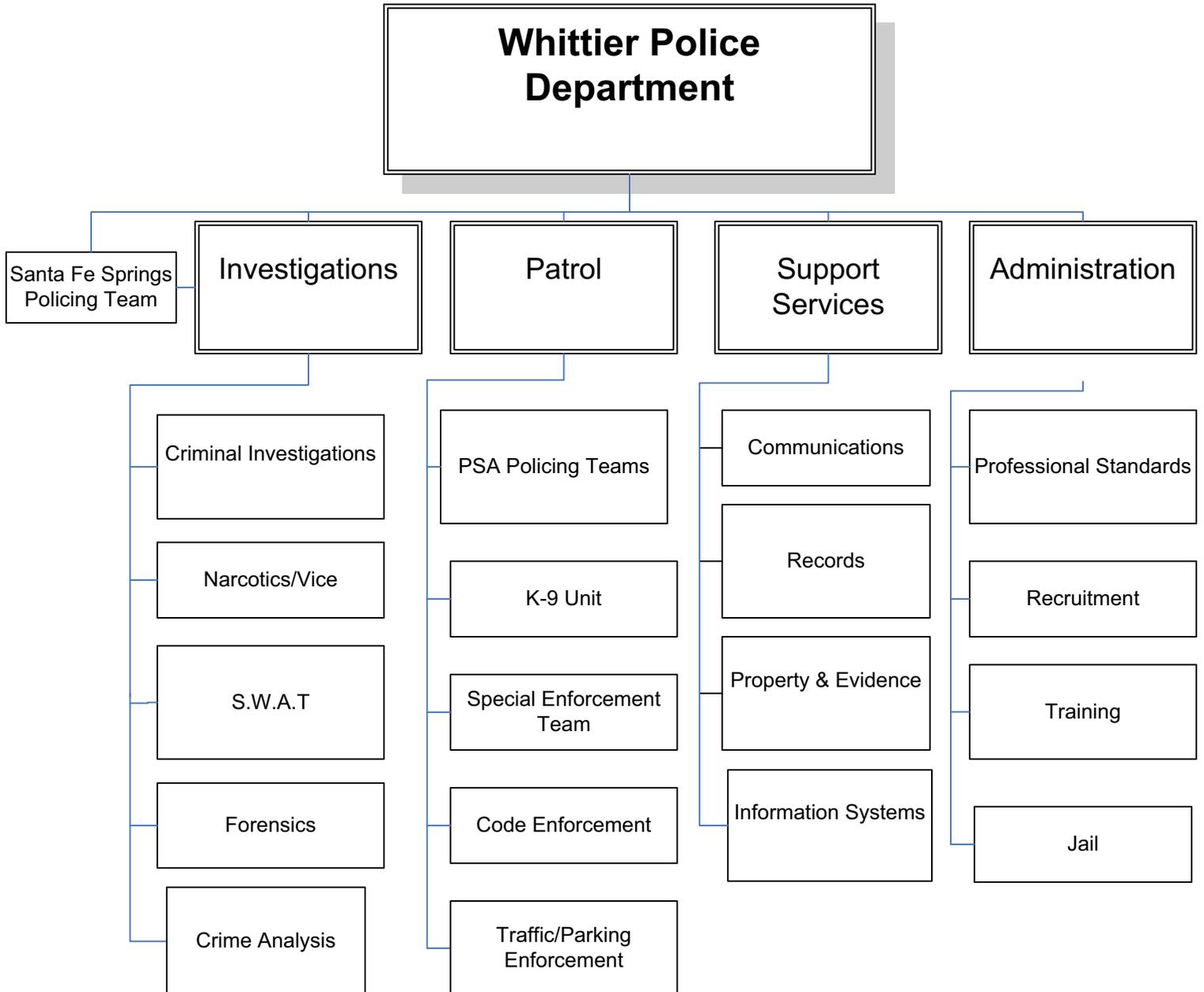
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City of Whittier

Police Department

- *Whittier Police Department*
- *Santa Fe Springs Policing Team*
- *Code Enforcement*
- *Code Liens*
- *Whittwood Police*
- *COPS in Schools*
- *Traffic Offender / State COPS Program*
- *Asset Seizure / Forfeiture Fund*

Police Department

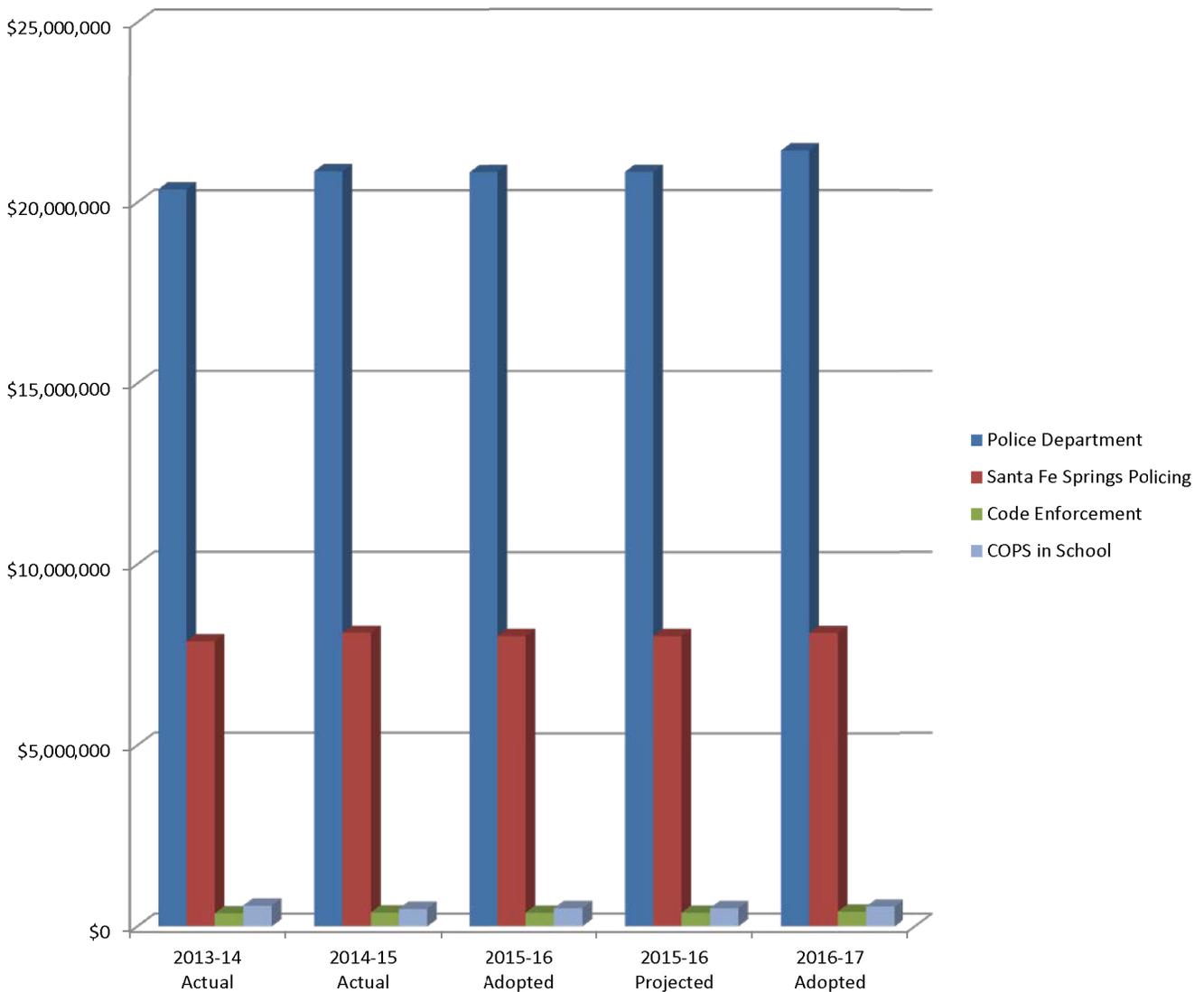
Organization Chart



City of Whittier

Police Department

Division/Cost Center	2013-14 Actual	2014-15 Actual	2015-16 Adopted	2015-16 Projected	2016-17 Adopted
Police Department	\$ 20,374,590	\$ 20,879,000	\$ 20,855,628	\$ 20,855,880	\$ 21,442,806
Santa Fe Springs Policing	7,880,120	8,112,851	8,043,029	8,043,029	8,125,937
Code Enforcement	361,642	386,920	378,377	378,377	404,847
COPS in School	575,315	485,570	500,807	500,807	544,350



City of Whittier

Police Department

OVERVIEW

The Whittier Police Department is a general law enforcement agency responsible for the delivery of a full range of law enforcement services. Personnel include 119 sworn officers and 51 civilian employees for a total of 170 full-time positions. Included within the 170 positions are 39 positions (34 sworn and 5 full-time civilians) assigned to provide contract law enforcement services to the City of Santa Fe Springs. The Police Department also has many part-time employees, Cadets, Reserve Officers, an Explorer Post, and many active volunteers. The Department is organizationally structured and comprised of four (4) Divisions: Patrol, Investigations, Support Services, and Administration.

The Patrol Division is responsible for field operations and are the primary personnel assigned to respond to calls for service. Patrol personnel prevent crime, enforce laws, apprehend criminals, and perform preliminary investigations through Public Service Area (PSA) policing strategies. Specialized units within the Patrol Division include the K-9 Team, Community Services Officers, Code Enforcement, Parking Enforcement, and the Traffic Bureau. A team of School Resource Officers (SROs) serve full-time and on overtime at local high schools supplementing the efforts of the police departments' Patrol teams, specialized units, and school administrators through their promotion of campus safety. Community Service Officers perform a variety of functions including preparation of crime reports, traffic accident investigations, parking enforcement and special projects as assigned. The Police Reserve Unit, Police Cadets, and Volunteer Program are included in the Patrol Division.

The Investigation Division provides follow-up investigation on reported crimes. Detectives investigate crimes, interview witnesses, and victims, identify and arrest offenders, recover stolen property and file criminal cases with the appropriate jurisdictions. The SET team targets gangs, graffiti, narcotics and the resolution of identified problems in the community. The Forensics Bureau, which is assigned to the Investigation Division, provides specialized services related to the collection, identification, and analysis of crime scene evidence, especially latent fingerprints. The Investigation Division also oversees Crime Analysis which is responsible for analysis and compilation of information and data related to criminal activity and trends. This compiled information is essential for criminal investigations and helps identify problem areas or criminal patterns which results in more effective deployment of personnel and allocation of resources. In addition, administration of the contract to provide law enforcement services to Santa Fe Springs is also the responsibility of this division.

The Support Services Division includes various specialized units, including Communications, Records, Property and Evidence and budget oversight. Communications is responsible for all 9-1-1, and emergency and routine radio communication functions. It also includes the oversight of all Police radio equipment, network, and operation. The accurate transcription, data entry, maintenance, and release of records and/or reports relating to law enforcement matters and criminal activity are the responsibility of the Records Bureau. Records Personnel handle the Police Department's public front counter and phone calls as well as Livescan fingerprinting for the public and City applicants. The Property and Evidence Unit document, store, protect, and control all of the property and evidence collected by police officers in the field. Many laws govern the proper storage and management of evidence that is later used in Court proceedings. The preparation and oversight of the Department's budget is provided within the Division, along with accounts payable, grant writing, and grants management. The Division coordinates police technology initiatives.

City of Whittier

Police Department

The Administration Division includes the Office of Professional Standards, Training Unit, Recruitment, Community Relations, Press Information Unit, Department Armorer, Jail Operations and building maintenance coordination. The mission of Professional Standards is to review officer involved critical incidents and investigate complaints received on sworn and non-sworn employees of the Department. The Training unit is in charge of directing and tracking all on-going training for the entire Department as directed by the state and POST. This training is given in the form of classes, online video, seminars, and tactical exercises. The Training Coordinator also serves as the Department's Rangemaster, coordinating all firearms training for sworn personnel and ordering of ammunition for the various weapons systems. The Department Armorer is responsible for the maintenance of all weapons systems and inventory audits. Recruitment is in charge of processing police and civilian applicants through a tough selection process that can include a written exam, physical agility test, oral interview, extensive background investigation, psychological test and evaluation, medical exams and a polygraph depending upon the position. The Community Relations officer is responsible for programs that deal with the public, from seniors to preschoolers, including crime prevention programs, "Business/Neighborhood Watch" and school programs. Jail Operations include all activity related to the processing of arrestees. These activities include initial booking of inmates, classification, medical evaluation, housing assignment, court transportation, bail reception, feeding, activity logs, and release. It also includes the oversight of the G4S contract that staffs the jail. Lastly, it requires that our facilities pass the rigorous inspections by the State, County Health Department, Juvenile Court System, Civil Grand Jury, and the Fire Department.

SIGNIFICANT CRIMES

Crimes	FY 2012-13 Actual	FY 2013-14 Actual	FY 2014-15 Actual	FY 2015-16 Estimated
Homicides	1	4	3	0
Forcible Rape	13	17	17*	23*
Robbery	81	81	95	81
Aggravated Assault	148	122	114	137
Burglary	475	384	327	374
Larceny	1,776	1,615	1,603	1,825
Motor Vehicle Theft	284	275	295	475
TOTAL	2,778	2,498	2,454	2,915

*The FBI expanded the definition of rape for reporting purposes. Reporting was modified beginning the fourth quarter of 2014.

City of Whittier

Police (100-40-411-000, 100-40-412-701, 717, 719)

	2013-14 Actual	2014-15 Actual	2015-16 Budget	2015-16 Projected	2016-17 Adopted
<u>SUMMARY</u>					
Expenditures and Transfers-Out By Type					
Employee Services	\$ 17,496,776	\$ 17,832,449	\$ 17,921,794	\$ 17,924,547	\$ 18,455,397
Maintenance and Operations	2,645,291	2,773,457	2,621,239	2,618,738	2,766,150
Capital Outlay	232,523	273,094	312,595	312,595	221,259
Total Expenditures	<u>20,374,590</u>	<u>20,879,000</u>	<u>20,855,628</u>	<u>20,855,880</u>	<u>21,442,806</u>
Transfers-Out	-	-	-	-	-
Total Expenditures and Transfers-Out	<u>\$ 20,374,590</u>	<u>\$ 20,879,000</u>	<u>\$ 20,855,628</u>	<u>\$ 20,855,880</u>	<u>\$ 21,442,806</u>
Expenditures and Transfers-Out By Source					
General Fund	20,374,590	20,879,000	20,855,628	20,855,880	21,442,806
Total Expenditures and Transfers-Out	<u>\$ 20,374,590</u>	<u>\$ 20,879,000</u>	<u>\$ 20,855,628</u>	<u>\$ 20,855,880</u>	<u>\$ 21,442,806</u>
<u>DETAIL</u>					
Operating Expenditures and Transfers-Out					
Salaries and Wages	\$ 11,334,205	\$ 11,445,582	\$ 11,422,519	\$ 11,422,519	\$ 11,695,340
Employee Benefits	6,162,571	6,386,867	6,499,275	6,502,028	6,760,057
Total Employee Services	<u>17,496,776</u>	<u>17,832,449</u>	<u>17,921,794</u>	<u>17,924,547</u>	<u>18,455,397</u>
Dues, Memberships, License and Publications	15,779	22,605	17,608	17,608	17,608
Rentals	-	-	-	-	-
Taxes and Assessments	145	-	-	-	-
Insurance	461,747	428,421	40,305	40,305	111,615
Professional Services	108,037	167,255	168,925	168,925	168,925
Utilities	58,721	47,697	57,750	57,750	57,750
Miscellaneous Services	588,982	605,240	641,431	641,431	666,431
Repairs and Maintenance	136,352	157,009	170,872	170,872	170,872
Materials and Supplies	404,214	445,411	570,497	570,497	570,046
City Charges	-	-	-	-	-
Mobile Equipment Rental	858,241	861,672	921,451	918,950	970,503
Other	13,073	38,147	32,400	32,400	32,400
Total Maintenance and Operations	<u>2,645,291</u>	<u>2,773,457</u>	<u>2,621,239</u>	<u>2,618,738</u>	<u>2,766,150</u>
Capital Outlay	232,523	273,094	312,595	312,595	221,259
Transfers-Out	-	-	-	-	-
Total Operating Expenditures/Transfers	<u>20,374,590</u>	<u>20,879,000</u>	<u>20,855,628</u>	<u>20,855,880</u>	<u>21,442,806</u>
Non-Operating Expenditures and Transfers-Out					
Employee Services	-	-	-	-	-
Maintenance and Operations	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Non-Operating Expenditures/Transfers	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Expenditures and Transfers-Out	<u>\$ 20,374,590</u>	<u>\$ 20,879,000</u>	<u>\$ 20,855,628</u>	<u>\$ 20,855,880</u>	<u>\$ 21,442,806</u>
Full Time Positions	120.0	120.0	120.0	120.0	120.0
Part Time Positions (Full Time Equivalent)	8.4	8.4	8.4	8.4	8.4
Total	<u>128.4</u>	<u>128.4</u>	<u>128.4</u>	<u>128.4</u>	<u>128.4</u>



City of Whittier

Santa Fe Springs Policing Team

OVERVIEW

The Whittier Police Department provides contract law enforcement services to the City of Santa Fe Springs. There are forty (40) members of the Whittier Police Department who are assigned to the Santa Fe Springs (SFS) Policing Team. Sworn personnel include four (4) sergeants, four (4) investigators, two (2) problem-oriented policing officers, a traffic officer, a school resource officer and twenty-three (23) patrol officers. Civilian personnel include a records supervisor and five (5) professional staff.

Members of the SFS Policing team work in partnership with employees of the Santa Fe Springs Police Services Department to provide the City of Santa Fe Springs with full-scale law enforcement. The SFS Policing Team has integrated a strong community-based policing philosophy into the provision of law enforcement services in that City. All personnel in the SFS Policing Team are assigned to work out of the Santa Fe Springs Police Services Center or the Santa Fe Springs Police Staging Facility.

There are three (3) functional units (Patrol, Investigation and Support Services) within the SFS Policing Team. Members of the patrol unit respond to calls for service and emergencies and are strongly oriented towards crime prevention under a geographical system that divides the city into three (3) community policing areas. They apprehend criminals, enforce laws and perform preliminary investigations. Each patrol officer is responsible for working with residents and members of the business community to prevent crime and enhance the quality of life in the community. A traffic officer is also assigned within the patrol unit. The traffic officer provides services and performs duties in the area of traffic collision analysis, hit and run collision investigation, commercial enforcement and tactical traffic service.

Detectives assigned to the Santa Fe Springs Policing Team are responsible for investigating crimes that occur in the City of Santa Fe Springs. They interview victims and witnesses, identify and arrest offenders, recover stolen property and file criminal cases with the corresponding courts. The Problems Oriented Policing Team is part of the investigations unit and concentrates enforcement efforts on specific criminal activity such as gang violence, illegal drugs, auto theft/car-jacking and other sting-type operations as needed. They also work actively to resolve community crime problems through conventional and innovative law enforcement efforts.

Civilian personnel provide maintain, transcribe, and oversee the release of police records and are integral members of the policing team. They work closely with other employees at the Santa Fe Springs Police Services Center to provide information and/or assistance relating to law enforcement and public safety issues. Crime analysis services, computer system integration and support, and communications are provided for the SFS Policing Team.

Personnel assigned at the Whittier Police Department provide management, administrative and other support services ancillary to the provision of law enforcement services in Santa Fe Springs.

City of Whittier

Santa Fe Springs Policing Team

KEY GOALS

- Detect, deter and prevent criminal activity in the City of Santa Fe Springs by developing a cooperative relationship between police, government, citizens, community groups and social agencies;
- Reduce traffic collisions and traffic collision related injuries and deaths in the City of Santa Fe Springs through education and enforcement of traffic laws;
- Create a working environment within the policing team that ensures selection and retention of qualified personnel committed to public safety and the accomplishment of department goals;
- Work in partnership with the City of Santa Fe Springs, residents, businesses, educational and civic groups to increase public awareness and crime reduction.

SIGNIFICANT CRIMES

Crimes	FY 2012-13 Actual	FY 2013-14 Actual	FY 2014-15 Actual	FY 2015-16 Actual
Homicides	1	0	3	3
Forcible Rape	3	3	1*	8*
Robbery	38	29	35	44
Aggravated Assault	50	44	33	50
Burglary	180	135	155	155
Larceny	861	827	804	940
Motor Vehicle Theft	202	224	165	196
TOTAL	1,335	1,264	1,196	1,396

*The FBI expanded the definition of rape for reporting purposes. Reporting was modified beginning the fourth quarter of 2014.

City of Whittier

SFS Policing (100-40-421-703,704/422-000/423-705,706)

	2013-14 Actual	2014-15 Actual	2015-16 Budget	2015-16 Projected	2016-17 Adopted
<u>SUMMARY</u>					
Expenditures and Transfers-Out By Type					
Employee Services	\$ 7,156,805	\$ 7,374,251	\$ 7,320,831	\$ 7,320,831	\$ 7,473,853
Maintenance and Operations	723,315	738,600	722,198	722,198	652,084
Capital Outlay	-	-	-	-	-
Total Expenditures	<u>7,880,120</u>	<u>8,112,851</u>	<u>8,043,029</u>	<u>8,043,029</u>	<u>8,125,937</u>
Transfers-Out	-	-	-	-	-
Total Expenditures and Transfers-Out	<u>\$ 7,880,120</u>	<u>\$ 8,112,851</u>	<u>\$ 8,043,029</u>	<u>\$ 8,043,029</u>	<u>\$ 8,125,937</u>
Expenditures and Transfers-Out By Source					
General Fund	7,880,120	8,112,851	8,043,029	8,043,029	8,125,937
Total Expenditures and Transfers-Out	<u>\$ 7,880,120</u>	<u>\$ 8,112,851</u>	<u>\$ 8,043,029</u>	<u>\$ 8,043,029</u>	<u>\$ 8,125,937</u>
<u>DETAIL</u>					
Operating Expenditures and Transfers-Out					
Salaries and Wages	\$ 3,870,917	\$ 4,127,973	\$ 4,037,545	\$ 4,037,545	\$ 4,183,035
Employee Benefits	3,285,888	3,246,278	3,283,286	3,283,286	3,290,818
Total Employee Services	<u>7,156,805</u>	<u>7,374,251</u>	<u>7,320,831</u>	<u>7,320,831</u>	<u>7,473,853</u>
Dues, Memberships, License and Publications	400	400	400	400	400
Rentals	-	-	1,000	1,000	1,000
Taxes and Assessments	-	-	-	-	-
Insurance	226,947	196,747	171,619	171,619	97,535
Professional Services	8,791	18,883	20,000	20,000	20,000
Utilities	-	4,000	4,000	4,000	4,000
Miscellaneous Services	135,123	160,537	155,665	155,665	155,665
Repairs and Maintenance	68,500	68,500	73,925	73,925	73,925
Materials and Supplies	88,525	89,889	93,450	93,450	93,450
City Charges	195,015	197,159	198,539	198,539	202,509
Mobile Equipment Rental	-	-	-	-	-
Other	14	2,485	3,600	3,600	3,600
Total Maintenance and Operations	<u>723,315</u>	<u>738,600</u>	<u>722,198</u>	<u>722,198</u>	<u>652,084</u>
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Operating Expenditures/Transfers	<u>7,880,120</u>	<u>8,112,851</u>	<u>8,043,029</u>	<u>8,043,029</u>	<u>8,125,937</u>
Non-Operating Expenditures and Transfers-Out					
Employee Services	-	-	-	-	-
Maintenance and Operations	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Non-Operating Expenditures/Transfers	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Expenditures and Transfers-Out	<u>\$ 7,880,120</u>	<u>\$ 8,112,851</u>	<u>\$ 8,043,029</u>	<u>\$ 8,043,029</u>	<u>\$ 8,125,937</u>
Full Time Positions	39.0	39.0	39.0	39.0	39.0
Part Time Positions (Full Time Equivalent)	0.0	0.0	0.0	0.0	0.0
Total	<u>39.0</u>	<u>39.0</u>	<u>39.0</u>	<u>39.0</u>	<u>39.0</u>

City of Whittier

Code Enforcement

OVERVIEW

The Code Enforcement division of the Police Department is responsible for enforcement of the Whittier Municipal Code with regard to public nuisances, safety and zoning violations. Activities of the Unit include enforcement of property maintenance codes, abandoned or inoperable vehicles and coordination with other City departments to maintain the appearance of alleyways. Code Enforcement Officers (CEO's) have the authority to issue administrative citations for certain violations of the Municipal Code. Further enforcement of Municipal Code violations are pursued through involvement of the City Attorney and the Los Angeles County District Attorney's Office.

Community Development Block Grant (CDBG) funds have enabled this unit to pursue its mission. Two (2) Code Enforcement Officers are fully funded utilizing CDBG funds. In addition, the Code Enforcement Secretary and Code Enforcement Supervisor are also partially funded through CDBG. The CDBG area is the subject of proactive assessment and enforcement action. Currently, residences within the CDBG area are being assessed from the street view to identify the properties that reveal substandard and blighted conditions. Property owners, tenants and/or property managers are then contacted and requested to bring the properties into voluntary compliance. If properties continue to be non-compliant, property owners, tenants and/or property managers receive administrative citations or face legal action.

Code Enforcement also employs an additional three (3) full-time Code Enforcement Officers. One CEO is assigned to alley sanitation enforcement. The remaining two CEO's are assigned to address all types of violations on a reactive basis within the four Public Service Areas within the City.

KEY GOALS

- Provide a healthier, safer environment for housing the citizens of the City of Whittier;
- Promote public awareness of property maintenance codes;
- Obtain a high degree of resident and business compliance of specific municipal codes, thereby improving property value.

City of Whittier

Code Enforcement (100-40-431-000)

	2013-14 Actual	2014-15 Actual	2015-16 Budget	2015-16 Projected	2016-17 Adopted
<i>SUMMARY</i>					
Expenditures and Transfers-Out By Type					
Employee Services	\$ 333,348	\$ 364,074	\$ 342,847	\$ 342,847	\$ 362,856
Maintenance and Operations	28,294	22,846	35,530	35,530	41,991
Capital Outlay	-	-	-	-	-
Total Expenditures	<u>361,642</u>	<u>386,920</u>	<u>378,377</u>	<u>378,377</u>	<u>404,847</u>
Transfers-Out	-	-	-	-	-
Total Expenditures and Transfers-Out	<u>\$ 361,642</u>	<u>\$ 386,920</u>	<u>\$ 378,377</u>	<u>\$ 378,377</u>	<u>\$ 404,847</u>
Expenditures and Transfers-Out By Source					
General Fund	361,642	386,920	378,377	378,377	404,847
Total Expenditures and Transfers-Out	<u>\$ 361,642</u>	<u>\$ 386,920</u>	<u>\$ 378,377</u>	<u>\$ 378,377</u>	<u>\$ 404,847</u>
<i>DETAIL</i>					
Operating Expenditures and Transfers-Out					
Salaries and Wages	\$ 250,476	\$ 269,788	\$ 268,740	\$ 268,740	\$ 278,786
Employee Benefits	82,872	94,286	74,107	74,107	84,070
Total Employee Services	<u>333,348</u>	<u>364,074</u>	<u>342,847</u>	<u>342,847</u>	<u>362,856</u>
Dues, Memberships, License and Publications	450	512	1,000	1,000	1,000
Rentals	-	-	200	200	200
Taxes and Assessments	-	-	-	-	-
Insurance	1,991	1,383	1,127	1,127	990
Professional Services	-	19	6,000	6,000	6,000
Utilities	1,632	1,721	2,300	2,300	2,300
Miscellaneous Services	5,627	303	3,200	3,200	3,200
Repairs and Maintenance	-	-	500	500	500
Materials and Supplies	4,278	3,694	8,845	8,845	8,845
City Charges	-	-	-	-	-
Mobile Equipment Rental	14,301	14,299	11,858	11,858	18,456
Other	15	21	500	500	500
Total Maintenance and Operations	<u>28,294</u>	<u>21,952</u>	<u>35,530</u>	<u>35,530</u>	<u>41,991</u>
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Operating Expenditures/Transfers	<u>361,642</u>	<u>386,026</u>	<u>378,377</u>	<u>378,377</u>	<u>404,847</u>
Non-Operating Expenditures and Transfers-Out					
Employee Services	-	-	-	-	-
Maintenance and Operations	-	894	-	-	-
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Non-Operating Expenditures/Transfers	<u>-</u>	<u>894</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Expenditures and Transfers-Out	<u>\$ 361,642</u>	<u>\$ 386,920</u>	<u>\$ 378,377</u>	<u>\$ 378,377</u>	<u>\$ 404,847</u>
Full Time Positions	4.0	4.0	4.0	4.0	4.0
Part Time Positions (Full Time Equivalent)	0.0	0.0	0.0	0.0	0.0
Total	<u>4.0</u>	<u>4.0</u>	<u>4.0</u>	<u>4.0</u>	<u>4.0</u>

City of Whittier

Code Liens

OVERVIEW

The Code Liens program provides the Code Enforcement Unit with advance funds to use in their efforts to correct violations under the City's public nuisance abatement procedures. Items considered nuisances by the City include any buildings, structures or vacant properties which contain substandard conditions such as inadequate sanitation, structural hazards, inadequate wiring, faulty plumbing, inadequate mechanical equipment, faulty weather protection, faulty construction materials and fire hazards. Nuisances also include abandoned and hazardous buildings.

Public nuisances are defined within Section 8.08 of the Whittier Municipal Code. Properties requiring abatement are posted and property owners are notified by mail to remove the nuisance within 10 days. If a property owner takes no action towards abating the nuisance then the City, at the property owner's expense, clears the nuisance. If the property owner neglects to pay for the cost of abatement within one year, the City may place a lien on the owner's property tax through the County tax rolls. Once property tax liens are collected, a reimbursement is made in the Code Liens cost center to offset the costs incurred for abatement.

KEY GOALS

- Provide a healthier and safer environment for housing the citizens of the City of Whittier;
- Promote public awareness of property maintenance codes;
- Obtain the highest possible degree of compliance of specific municipal codes, thereby improving the City's visual environment and causing a corresponding increase in property value.

City of Whittier

Code Liens (100-40-431-707)

	2013-14 Actual	2014-15 Actual	2015-16 Budget	2015-16 Projected	2016-17 Adopted
<i>SUMMARY</i>					
Expenditures and Transfers-Out By Type					
Employee Services	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance and Operations	260	894	8,000	8,000	8,000
Capital Outlay	-	-	-	-	-
Total Expenditures	260	894	8,000	8,000	8,000
Transfers-Out	-	-	-	-	-
Total Expenditures and Transfers-Out	\$ 260	\$ 894	\$ 8,000	\$ 8,000	\$ 8,000
Expenditures and Transfers-Out By Source					
General Fund	260	894	8,000	8,000	8,000
Total Expenditures and Transfers-Out	\$ 260	\$ 894	\$ 8,000	\$ 8,000	\$ 8,000
<i>DETAIL</i>					
Operating Expenditures and Transfers-Out					
Salaries and Wages	\$ -	\$ -	\$ -	\$ -	\$ -
Employee Benefits	-	-	-	-	-
Total Employee Services	-	-	-	-	-
Dues, Memberships, License and Publications	-	-	-	-	-
Rentals	-	-	-	-	-
Taxes and Assessments	-	-	-	-	-
Insurance	-	-	-	-	-
Professional Services	-	-	-	-	-
Utilities	-	-	-	-	-
Miscellaneous Services	-	-	-	-	-
Repairs and Maintenance	260	894	8,000	8,000	8,000
Materials and Supplies	-	-	-	-	-
City Charges	-	-	-	-	-
Mobile Equipment Rental	-	-	-	-	-
Other	-	-	-	-	-
Total Maintenance and Operations	260	894	8,000	8,000	8,000
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Operating Expenditures/Transfers	260	894	8,000	8,000	8,000
Non-Operating Expenditures and Transfers-Out					
Employee Services	-	-	-	-	-
Maintenance and Operations	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Non-Operating Expenditures/Transfers	-	-	-	-	-
Total Expenditures and Transfers-Out	\$ 260	\$ 894	\$ 8,000	\$ 8,000	\$ 8,000
Full Time Positions	0.0	0.0	0.0	0.0	0.0
Part Time Positions (Full Time Equivalent)	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0

City of Whittier

Police - Whittwood

OVERVIEW

The Whittier Police Department, in partnership with the Whittwood Town Center, continues with the Department's community based-policing efforts through the full-time assignment of a Police Officer that is made available to shoppers and merchants.

A full-time police officer position was established at the Whittwood Town Center in order to enhance the Police Department's ability to anticipate and meet the mall's changing security needs. The Whittwood officer works with mall management to coordinate City and mall resources in order to best address the public safety needs of the center.

The Whittwood Mall is billed quarterly for the cost of the full-time officer's salary, including benefits.

KEY GOALS

- Improve safety at the Whittwood Town Center, utilizing community-based policing philosophy, in order to increase the mall's attractiveness to shoppers and potential retailers.

City of Whittier

Police - Whittwood (100-40-441-000)

	2013-14 Actual	2014-15 Actual	2015-16 Budget	2015-16 Projected	2016-17 Adopted
<i>SUMMARY</i>					
Expenditures and Transfers-Out By Type					
Employee Services	\$ 173,624	\$ 171,771	\$ 189,719	\$ 189,719	\$ 199,897
Maintenance and Operations	6,437	6,500	7,851	7,851	7,966
Capital Outlay	-	-	-	-	-
Total Expenditures	<u>180,061</u>	<u>178,271</u>	<u>197,570</u>	<u>197,570</u>	<u>207,863</u>
Transfers-Out	-	-	-	-	-
Total Expenditures and Transfers-Out	<u>\$ 180,061</u>	<u>\$ 178,271</u>	<u>\$ 197,570</u>	<u>\$ 197,570</u>	<u>\$ 207,863</u>
Expenditures and Transfers-Out By Source					
General Fund	180,061	178,271	197,570	197,570	207,863
Total Expenditures and Transfers-Out	<u>\$ 180,061</u>	<u>\$ 178,271</u>	<u>\$ 197,570</u>	<u>\$ 197,570</u>	<u>\$ 207,863</u>
<i>DETAIL</i>					
Operating Expenditures and Transfers-Out					
Salaries and Wages	\$ 99,386	\$ 103,648	\$ 125,770	\$ 125,770	\$ 130,290
Employee Benefits	74,238	68,123	63,949	63,949	69,607
Total Employee Services	<u>173,624</u>	<u>171,771</u>	<u>189,719</u>	<u>189,719</u>	<u>199,897</u>
Dues, Memberships, License and Publications	-	-	-	-	-
Rentals	-	-	-	-	-
Taxes and Assessments	-	-	-	-	-
Insurance	838	840	851	851	852
Professional Services	-	-	-	-	-
Utilities	-	-	-	-	-
Miscellaneous Services	-	-	-	-	-
Repairs and Maintenance	-	-	-	-	-
Materials and Supplies	-	-	1,300	1,300	1,300
City Charges	5,599	5,660	5,700	5,700	5,814
Mobile Equipment Rental	-	-	-	-	-
Other	-	-	-	-	-
Total Maintenance and Operations	<u>6,437</u>	<u>6,500</u>	<u>7,851</u>	<u>7,851</u>	<u>7,966</u>
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Operating Expenditures/Transfers	<u>180,061</u>	<u>178,271</u>	<u>197,570</u>	<u>197,570</u>	<u>207,863</u>
Non-Operating Expenditures and Transfers-Out					
Employee Services	-	-	-	-	-
Maintenance and Operations	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Non-Operating Expenditures/Transfers	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Expenditures and Transfers-Out	<u>\$ 180,061</u>	<u>\$ 178,271</u>	<u>\$ 197,570</u>	<u>\$ 197,570</u>	<u>\$ 207,863</u>
Full Time Positions	1.0	1.0	1.0	1.0	1.0
Part Time Positions (Full Time Equivalent)	0.0	0.0	0.0	0.0	0.0
Total	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>

City of Whittier

COPS in Schools

OVERVIEW

In an effort to increase police presence at local high schools, the Whittier Police Department and the Whittier Union High School District developed a plan to deploy full-time School Resource Officers (SROs) at Whittier, La Serna, and Santa Fe High Schools and an officer on an overtime basis for the Sierra Education Center.

Consistent full-time police presence helps promote a safer environment in and adjacent to the schools. SROs work to create and encourage desirable behavior on the part of the students and are available to students, parents, faculty, officials, and community members for problem solving.

The goals and purpose of the Cops in School (CIS) program are best accomplished through a five-year commitment of the SRO's selected for the assignment. A SRO must be thoroughly familiar with the school, know the students and be aware of and familiar with the surrounding neighborhood. At each campus, the SRO assesses the needs of his or her campus and applies a combination of hands-on activities or methods in an effort to gain insight into the students. The activities used are not only directed towards the students but may also include the participation of faculty and parents. Support and educational activities such as mentoring, personal safety, and conflict resolution techniques are essential.

The City of Whittier shares the cost of the two (2) officers assigned at Whittier and La Serna High Schools with the high school district. Program funding between the City and school district has been on a 35%-65% basis for the net cost of the officers. And the high school district fully funds the officer assigned at Santa Fe High School and those who work at the Sierra Education Center.

KEY GOALS

- Provide a partnership with campus administration to provide a safe learning environment and encourage the development of social responsibility among students;
- Provide a highly visible law enforcement presence on the campus and in the community immediately surrounding the school;
- Decrease incidences of school crime through proactive identification and deterrence of potential criminal activity.

City of Whittier

COPS in School (100-40-461-714, 715, 716, 718)

	2013-14 Actual	2014-15 Actual	2015-16 Budget	2015-16 Projected	2016-17 Adopted
<i>SUMMARY</i>					
Expenditures and Transfers-Out By Type					
Employee Services	\$ 572,759	\$ 483,220	\$ 496,624	\$ 496,624	\$ 540,113
Maintenance and Operations	2,556	2,350	4,183	4,183	4,237
Capital Outlay	-	-	-	-	-
Total Expenditures	<u>575,315</u>	<u>485,570</u>	<u>500,807</u>	<u>500,807</u>	<u>544,350</u>
Transfers-Out	-	-	-	-	-
Total Expenditures and Transfers-Out	<u>\$ 575,315</u>	<u>\$ 485,570</u>	<u>\$ 500,807</u>	<u>\$ 500,807</u>	<u>\$ 544,350</u>
Expenditures and Transfers-Out By Source					
General Fund	575,315	485,570	500,807	500,807	544,350
Total Expenditures and Transfers-Out	<u>\$ 575,315</u>	<u>\$ 485,570</u>	<u>\$ 500,807</u>	<u>\$ 500,807</u>	<u>\$ 544,350</u>
<i>DETAIL</i>					
Operating Expenditures and Transfers-Out					
Salaries and Wages	\$ 366,346	\$ 274,968	\$ 294,644	\$ 294,644	\$ 314,918
Employee Benefits	206,413	208,252	201,980	201,980	225,195
Total Employee Services	<u>572,759</u>	<u>483,220</u>	<u>496,624</u>	<u>496,624</u>	<u>540,113</u>
Dues, Memberships, License and Publications	-	-	-	-	-
Rentals	-	-	-	-	-
Taxes and Assessments	-	-	-	-	-
Insurance	2,556	2,350	2,383	2,383	2,437
Professional Services	-	-	-	-	-
Utilities	-	-	-	-	-
Miscellaneous Services	-	-	-	-	-
Repairs and Maintenance	-	-	-	-	-
Materials and Supplies	-	-	1,800	1,800	1,800
City Charges	-	-	-	-	-
Mobile Equipment Rental	-	-	-	-	-
Other	-	-	-	-	-
Total Maintenance and Operations	<u>2,556</u>	<u>2,350</u>	<u>4,183</u>	<u>4,183</u>	<u>4,237</u>
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Operating Expenditures/Transfers	<u>575,315</u>	<u>485,570</u>	<u>500,807</u>	<u>500,807</u>	<u>544,350</u>
Non-Operating Expenditures and Transfers-Out					
Employee Services	-	-	-	-	-
Maintenance and Operations	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Non-Operating Expenditures/Transfers	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Expenditures and Transfers-Out	<u>\$ 575,315</u>	<u>\$ 485,570</u>	<u>\$ 500,807</u>	<u>\$ 500,807</u>	<u>\$ 544,350</u>
Full Time Positions	4.0	3.0	3.0	3.0	3.0
Part Time Positions (Full Time Equivalent)	0.0	0.0	0.0	0.0	0.0
Total	<u>4.0</u>	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>	<u>3.0</u>

City of Whittier

Traffic Offender Program/State COPS Funding

OVERVIEW

Traffic Offender Program

The Whittier Police Department's Traffic Safety Program was originally established in Fiscal Year 1998-99 with the assistance of a grant from the California Office of Traffic Safety (OTS). The purpose of the program is to improve traffic safety in Whittier through increased traffic enforcement.

The program is currently funded from General Funds, and supports one officer and one part-time traffic analyst.

KEY GOALS

- Support Traffic Safety Program operations;
- Increase safety for Whittier commuters.

PERFORMANCE MEASURES

Traffic Collisions	FY 2012-13 Actual	FY 2013-14 Actual	FY 2014-15 Actual	FY 2015-16 Actual
Injury Collisions	371	394	353	406
Fatal Collisions	3	6	3	4
Hit and Run Collisions	352	315	309	355
Non-injury Collisions	518	428	479	539
Total	1,244	1,143	1,144	1,304

State Citizen's Option for Public Safety (COPS)

AB 3229 (Brulte) was enacted in 1996 as part of the State budget. The bill established the Citizen's Option for Public Safety (COPS) Program and appropriated \$100 million from the State to local agencies for the purpose of improving public safety. Recent State COPS legislation extended funding for this valuable program indefinitely. The State COPS program has awarded \$155,886 to Whittier in 2016.

KEY GOALS

- Enhance public safety in the community;
- Develop cooperative relationships between police, government, citizens, community groups and social agencies.

City of Whittier

Traffic Offender/State COPS (210 & 220)

	2013-14 Actual	2014-15 Actual	2015-16 Budget	2015-16 Projected	2016-17 Adopted
<u>SUMMARY</u>					
Expenditures and Transfers-Out By Type					
Employee Services	\$ 241,960	\$ 217,695	\$ 303,438	\$ 303,438	\$ 291,540
Maintenance and Operations	1,607	1,238	4,586	4,586	4,625
Capital Outlay	-	-	-	-	-
Total Expenditures	<u>243,567</u>	<u>218,933</u>	<u>308,024</u>	<u>308,024</u>	<u>296,165</u>
Transfers-Out	-	-	-	-	-
Total Expenditures and Transfers-Out	<u>\$ 243,567</u>	<u>\$ 218,933</u>	<u>\$ 308,024</u>	<u>\$ 308,024</u>	<u>\$ 296,165</u>
Expenditures and Transfers-Out By Source					
Traffic Offender Fund	243,567	218,933	308,024	308,024	296,165
Total Expenditures and Transfers-Out	<u>\$ 243,567</u>	<u>\$ 218,933</u>	<u>\$ 308,024</u>	<u>\$ 308,024</u>	<u>\$ 296,165</u>
<u>DETAIL</u>					
Operating Expenditures and Transfers-Out					
Salaries and Wages	\$ 142,938	\$ 141,258	\$ 203,845	\$ 203,845	\$ 199,908
Employee Benefits	99,022	76,437	99,593	99,593	91,632
Total Employee Services	<u>241,960</u>	<u>217,695</u>	<u>303,438</u>	<u>303,438</u>	<u>291,540</u>
Dues, Memberships, License and Publications	-	-	-	-	-
Rentals	-	-	-	-	-
Taxes and Assessments	-	-	-	-	-
Insurance	1,607	1,238	1,261	1,261	1,300
Professional Services	-	-	-	-	-
Utilities	-	-	-	-	-
Miscellaneous Services	-	-	-	-	-
Repairs and Maintenance	-	-	-	-	-
Materials and Supplies	-	-	3,325	3,325	3,325
City Charges	-	-	-	-	-
Mobile Equipment Rental	-	-	-	-	-
Other	-	-	-	-	-
Total Maintenance and Operations	<u>1,607</u>	<u>1,238</u>	<u>4,586</u>	<u>4,586</u>	<u>4,625</u>
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Operating Expenditures/Transfers	<u>243,567</u>	<u>218,933</u>	<u>308,024</u>	<u>308,024</u>	<u>296,165</u>
Non-Operating Expenditures and Transfers-Out					
Employee Services	-	-	-	-	-
Maintenance and Operations	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Non-Operating Expenditures/Transfers	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>
Total Expenditures and Transfers-Out	<u>\$ 243,567</u>	<u>\$ 218,933</u>	<u>\$ 308,024</u>	<u>\$ 308,024</u>	<u>\$ 296,165</u>
Full Time Positions	2.0	2.0	2.0	2.0	2.0
Part Time Positions (Full Time Equivalent)	1.3	1.3	1.3	1.3	1.3
Total	<u>3.3</u>	<u>3.3</u>	<u>3.3</u>	<u>3.3</u>	<u>3.3</u>

City of Whittier

Asset Seizure-Forfeiture

OVERVIEW

The Whittier Police Department participates in the Southern California Drug Task Force (SCDTF), a federally funded multi-jurisdictional task force targeting the highest levels of drug trafficking. The task force is part of the Department of Justice's HIDTA (High Intensity Drug Trafficking Area) program. Personnel assigned to SCDTF from the Whittier Police Department, include one full-time sworn police officer.

The Task Force is a multi-jurisdictional crime task force, which strengthens law enforcement efforts and serves as a resource to all participating agencies. It provides assistance to participating agencies in handling drug laboratories, gang suppression, and provides readily available federal resources for major investigations. The expertise supplied by the Southern California Drug Task Force is a valuable resource (cost saving) to all participating agencies.

KEY GOALS

- Deprive criminals of property used in or acquired through illegal activities;
- Strengthen law enforcement efforts against drug trafficking.

City of Whittier

Asset Seizure-Forfeiture Fund (250-40-471-000)

	2013-14 Actual	2014-15 Actual	2015-16 Budget	2015-16 Projected	2016-17 Adopted
<i>SUMMARY</i>					
Expenditures and Transfers-Out By Type					
Employee Services	\$ 248,434	\$ 232,200	\$ 293,237	\$ 293,237	\$ 280,717
Maintenance and Operations	10,549	13,212	11,846	11,846	11,535
Capital Outlay	-	66,896	-	266,519	-
Total Expenditures	<u>258,983</u>	<u>312,308</u>	<u>305,083</u>	<u>571,602</u>	<u>292,252</u>
Transfers-Out	-	-	-	-	-
Total Expenditures and Transfers-Out	<u>\$ 258,983</u>	<u>\$ 312,308</u>	<u>\$ 305,083</u>	<u>\$ 571,602</u>	<u>\$ 292,252</u>
Expenditures and Transfers-Out By Source					
Asset Seizure-Forfeiture Fund	258,983	312,308	305,083	571,602	292,252
Total Expenditures and Transfers-Out	<u>\$ 258,983</u>	<u>\$ 312,308</u>	<u>\$ 305,083</u>	<u>\$ 571,602</u>	<u>\$ 292,252</u>
<i>DETAIL</i>					
Operating Expenditures and Transfers-Out					
Salaries and Wages	\$ 70,446	\$ 64,643	\$ 103,684	\$ 103,684	\$ 108,649
Employee Benefits	47,988	37,557	59,553	59,553	42,068
Total Employee Services	<u>118,434</u>	<u>102,200</u>	<u>163,237</u>	<u>163,237</u>	<u>150,717</u>
Dues, Memberships, License and Publications	-	-	-	-	-
Rentals	-	-	-	-	-
Taxes and Assessments	-	-	-	-	-
Insurance	27	45	56	56	50
Professional Services	315	315	790	790	485
Utilities	-	-	-	-	-
Miscellaneous Services	2,500	-	-	-	-
Repairs and Maintenance	7,707	12,852	10,700	10,700	10,700
Materials and Supplies	-	-	300	300	300
City Charges	-	-	-	-	-
Mobile Equipment Rental	-	-	-	-	-
Other	-	-	-	-	-
Total Maintenance and Operations	<u>10,549</u>	<u>13,212</u>	<u>11,846</u>	<u>11,846</u>	<u>11,535</u>
Capital Outlay	-	66,896	-	266,519	-
Transfers-Out	-	-	-	-	-
Total Operating Expenditures/Transfers	<u>128,983</u>	<u>182,308</u>	<u>175,083</u>	<u>441,602</u>	<u>162,252</u>
Non-Operating Expenditures and Transfers-Out					
Employee Services	130,000	130,000	130,000	130,000	130,000
Maintenance and Operations	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Non-Operating Expenditures/Transfers	<u>130,000</u>	<u>130,000</u>	<u>130,000</u>	<u>130,000</u>	<u>130,000</u>
Total Expenditures and Transfers-Out	<u>\$ 258,983</u>	<u>\$ 312,308</u>	<u>\$ 305,083</u>	<u>\$ 571,602</u>	<u>\$ 292,252</u>
Full Time Positions	1.0	1.0	1.0	1.0	1.0
Part Time Positions (Full Time Equivalent)	0.0	0.0	0.0	0.0	0.0
Total	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>	<u>1.0</u>

