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City of Whittier

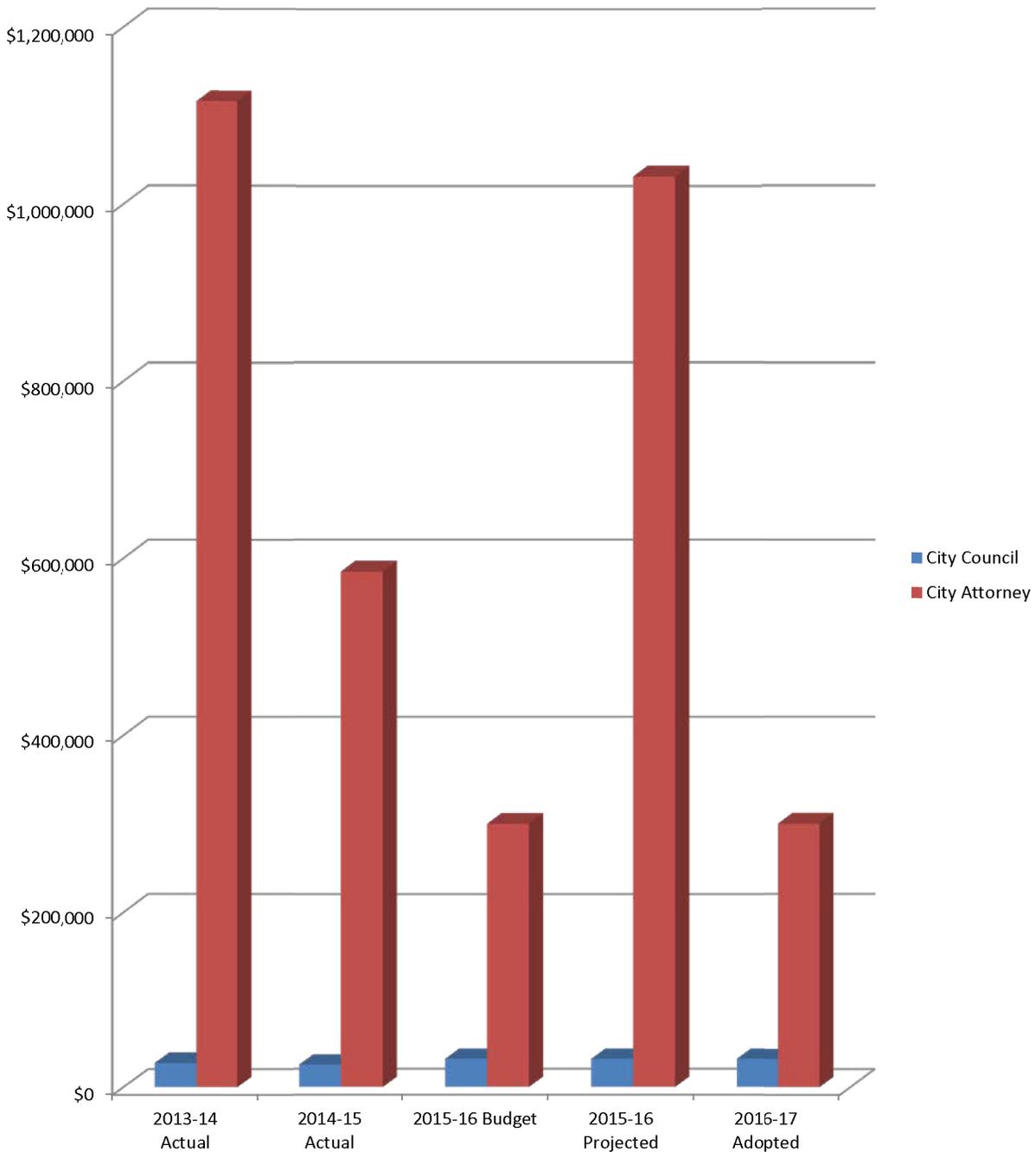
City Council

- *City Council*
- *City Attorney*

City of Whittier

City Council and Attorney

Division/Cost Center	2013-14 Actual	2014-15 Actual	2015-16 Budget	2015-16 Projected	2016-17 Adopted
City Council	\$ 28,388	\$ 26,130	\$ 32,967	\$ 32,967	\$ 32,963
City Attorney	1,116,605	585,182	300,349	1,032,151	300,324



City of Whittier

City Council

OVERVIEW

The City Council serves as the City's primary policy-making and legislative body of the City. In this capacity, the City Council sets goals, policies, and directives that are implemented by the City Manager through staff. The City Council meets regularly in formal meetings and study sessions to monitor initiatives and review proposed actions that will result in implementation of the Council's objectives.

In addition, the Council adopts the City's annual operating budget and capital improvement program and establishes enterprise service rates. The City Council holds public hearings to solicit advice, suggestions, petitions, and complaints from the public and authorizes calls for bids, contracts, purchases, and sales of City property. Other activities performed by the City Council include appointing individuals to serve on City commissions and committees and acting as an appeals board concerning the decisions and actions of subordinate officers and organizations. Members of the City Council also serve as directors of the board for the Whittier Redevelopment Successor Agency, Whittier Utility Authority, Whittier Public Financing Authority and the Whittier Housing Authority. Council Members serve on two-member subcommittees to provide interim oversight for long range projects.



KEY GOALS

- Provide a healthy, safe and efficient community, maintained physically to the highest degree and enhanced by well-planned patterns of growth and development
- Ensure a diversified community, providing a balance of economic, social, political, cultural, and recreational opportunities for all residents of Whittier
- Promote an atmosphere conducive to community spirit, encouraging citizens and groups to actively participate in the affairs and progress of the community
- Ensure a visually pleasing community that reflects the City's uniqueness and character, while preserving and enhancing its historical and aesthetic qualities

PERFORMANCE MEASURES

- City Council approved a \$59 million operating budget for FY 16-17 for efficient maintenance and operations of municipal government
- City Council held the first election by district in 2016 after voters approved a ballot measure for four Council Member districts and a citywide directly elected Mayor
- The City hosted its second Students in Government Day in cooperation with Whittier Union High School District
- The City was named a top finalist in the National Civic League's All-America City award
- The City implemented energy conservation projects in coordination with The Energy Network

City of Whittier

City Council (100-11-111-000)

	2013-14 Actual	2014-15 Actual	2015-16 Budget	2015-16 Projected	2016-17 Adopted
<i>SUMMARY</i>					
Expenditures and Transfers-Out By Type					
Employee Services	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance and Operations	28,388	26,130	32,967	32,967	32,963
Capital Outlay	-	-	-	-	-
Total Expenditures	28,388	26,130	32,967	32,967	32,963
Transfers-Out	-	-	-	-	-
Total Expenditures and Transfers-Out	\$ 28,388	\$ 26,130	\$ 32,967	\$ 32,967	\$ 32,963
Expenditures and Transfers-Out By Funding Source					
General Fund	28,388	26,130	32,967	32,967	32,963
Total Expenditures and Transfers-Out	\$ 28,388	\$ 26,130	\$ 32,967	\$ 32,967	\$ 32,963
<i>DETAIL</i>					
Operating Expenditures and Transfers-Out					
Salaries and Wages	\$ -	\$ -	\$ -	\$ -	\$ -
Employee Benefits	-	-	-	-	-
Total Employee Services	-	-	-	-	-
Dues, Memberships, License and Publications	-	-	200	200	200
Rentals	-	-	-	-	-
Taxes and Assessments	-	-	-	-	-
Insurance	50	32	32	32	28
Professional Services	-	-	-	-	-
Utilities	-	-	-	-	-
Miscellaneous Services	100	200	150	150	150
Repairs and Maintenance	-	-	-	-	-
Materials and Supplies	760	410	725	725	725
City Charges	-	-	-	-	-
Mobile Equipment Rental	-	-	-	-	-
Other	27,478	25,488	31,860	31,860	31,860
Total Maintenance and Operations	28,388	26,130	32,967	32,967	32,963
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Operating Expenditures/Transfers	28,388	26,130	32,967	32,967	32,963
Non-Operating Expenditures and Transfers-Out					
Transfers-Out					
Employee Services	-	-	-	-	-
Maintenance and Operations	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Non-Operating Expenditures/Transfers	-	-	-	-	-
Total Expenditures and Transfers-Out	\$ 28,388	\$ 26,130	\$ 32,967	\$ 32,967	\$ 32,963
Full Time Positions	0.0	0.0	0.0	0.0	0.0
Part Time Positions (Full Time Equivalent)	0.0	0.0	0.0	0.0	0.0
Total	0.0	0.0	0.0	0.0	0.0

City of Whittier

City Attorney

OVERVIEW

The City Attorney represents the City Council and City officials in all matters of law pertaining to their offices and represents and appears on behalf of the City and its officers in all civil actions and proceedings. The City Attorney attends all regular City Council and Planning Commission meetings; prepares or reviews all legal documents such as contracts, deeds, ordinances, and resolutions; performs legal research; and prepares opinions. The City Attorney also assists with complex records review under the Public Records Act.

The City Attorney is appointed by the City Council on a contractual basis. The City Attorney is Richard D. Jones from the law firm of Jones and Mayer.

KEY GOALS

- Provide effective legal services to City officials, departments, agencies, boards and commissions
- Effectively represent the City in general liability cases

PERFORMANCE MEASURES

During the past fiscal year, the following significant projects were completed:

- Three receivership cases closed, restoring properties to functional levels and improving two neighborhoods by removing blighted conditions
- Four litigated claims settled



City of Whittier

City Attorney (100-11-112-000)

	2013-14 Actual	2014-15 Actual	2015-16 Budget	2015-16 Projected	2016-17 Adopted
<i>SUMMARY</i>					
Expenditures and Transfers-Out By Type					
Employee Services	\$ -	\$ -	\$ -	\$ -	\$ -
Maintenance and Operations	1,116,605	585,182	300,349	1,032,151	300,324
Capital Outlay	-	-	-	-	-
Total Expenditures	1,116,605	585,182	300,349	1,032,151	300,324
Transfers-Out	-	-	-	-	-
Total Expenditures and Transfers-Out	<u>\$ 1,116,605</u>	<u>\$ 585,182</u>	<u>\$ 300,349</u>	<u>\$ 1,032,151</u>	<u>\$ 300,324</u>
Expenditures and Transfers-Out By Funding Source					
General Fund	1,116,605	585,182	300,349	1,032,151	300,324
Total Expenditures and Transfers-Out	<u>\$ 1,116,605</u>	<u>\$ 585,182</u>	<u>\$ 300,349</u>	<u>\$ 1,032,151</u>	<u>\$ 300,324</u>
<i>Detail</i>					
Operating Expenditures and Transfers-Out					
Salaries and Wages	\$ -	\$ -	\$ -	\$ -	\$ -
Employee Benefits	-	-	-	-	-
Total Employee Services	-	-	-	-	-
Dues, Memberships, License and Publications	-	-	-	-	-
Rentals	-	-	-	-	-
Taxes and Assessments	-	-	-	-	-
Insurance	444	278	278	278	253
Professional Services	1,116,161	584,904	298,571	1,030,373	298,571
Utilities	-	-	-	-	-
Miscellaneous Services	-	-	-	-	-
Repairs and Maintenance	-	-	-	-	-
Materials and Supplies	-	-	-	-	-
City Charges	-	-	-	-	-
Mobile Equipment Rental	-	-	-	-	-
Other	-	-	1,500	-	-
Total Maintenance and Operations	1,116,605	585,182	300,349	1,032,151	300,324
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Operating Expenditures/Transfers	<u>1,116,605</u>	<u>585,182</u>	<u>300,349</u>	<u>1,032,151</u>	<u>300,324</u>
Non-Operating Expenditures and Transfers-Out					
Transfers-Out					
Employee Services	-	-	-	-	-
Maintenance and Operations	-	-	-	-	-
Capital Outlay	-	-	-	-	-
Transfers-Out	-	-	-	-	-
Total Non-Operating Expenditures/Transfers	-	-	-	-	-
Total Expenditures and Transfers-Out	<u>\$ 1,116,605</u>	<u>\$ 585,182</u>	<u>\$ 300,349</u>	<u>\$ 1,032,151</u>	<u>\$ 300,324</u>
Full Time Positions	0.0	0.0	0.0	0.0	0.0
Part Time Positions (Full Time Equivalent)	0.0	0.0	0.0	0.0	0.0
Total	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>	<u>0.0</u>

