

**Pavement Management System (5-Year CIP)**  
Fiscal Year 2017 to 2023

Fiscal Year	STREET	FROM	TO	265 FAST Act	280 Prop C	268 TDA SB-821	263 TCR Diesel Fuel Tax	285 Measure R	Measure M	265 Gas Tax B	Funding Available	Treatment	Eng. Estimate
2017-18	Pavement Surface Treatment						\$620,488	\$228,478		\$106,121	\$955,087	Cyclic Seal	\$955,087
2017-18	Sidewalks and Wheelchair Access Ramps					\$55,141					\$55,141	Improvements	\$55,141
2017-18	Whittier Greenway Trail Eastern Extension									\$94,204	\$94,204	Improvements	\$94,204
2017-18	Whittier Blvd. Widening & Drainage Improvements									\$285,475	\$285,475	Reconstruct	\$285,475
2017-18	Russell St.	Painter Ave.	Cui-de-sac							\$31,634	\$45,000	Overlay	\$190,000
2017-18	Norwalk Blvd. at Whittier Blvd. Widening						\$0	\$447,772			\$447,772	Reconstruct	\$447,772
2017-18	Greenway Trail Parking Lot at Mills Avenue				\$281,907						\$281,907	Pkg. Lot	\$281,907
2017-18	Santa Gertrudes Avenue Overlay	Whittier Blvd	Leffingwell Road				\$0	\$880,000		\$0	\$880,000	Overlay	\$880,000
2017-18	Youngwood Drive Overlay	Colima Road	Seranta Drive				\$0	\$860,000		\$0	\$860,000	Overlay	\$860,000
2017-18	Mar Vista Street Overlay	Villaverde Drive	Cerquita Drive				\$112,406			\$867,594	\$980,000	Overlay	\$980,000
2017-18	Greenleaf Avenue at Putnam Street Traffic Signal			\$350,120				\$49,880			\$400,000	Signals	\$400,000
			<b>TOTAL</b>	<b>\$0</b>	<b>\$281,907</b>	<b>\$55,141</b>	<b>\$620,488</b>	<b>\$676,250</b>	<b>\$0</b>	<b>\$517,434</b>	<b>\$2,164,586</b>		<b>\$2,309,586</b>
2018-19	Pavement Surface Treatment						\$632,898	\$233,048		\$108,243	\$974,189	Cyclic Seal	\$974,189
2018-19	Sidewalks and Wheelchair Access Ramps					\$69,764					\$69,764	Improvements	\$69,764
2018-19	Whittier Blvd. Widening & Drainage Improvements				\$1,069,835						\$1,069,835	Reconstruct	\$1,069,835
2018-19	Santa Fe Spring Rd. Resurfacing	Mulberry Drive	South City Limits					\$193,000			\$193,000	Resurfacing	\$193,000
2018-19	Pioneer Blvd. Resurfacing	Deveron Drive	Greenway Trail					\$806,000			\$606,000	Resurfacing	\$606,000
			<b>TOTAL</b>	<b>\$0</b>	<b>\$1,069,835</b>	<b>\$69,764</b>	<b>\$632,898</b>	<b>\$233,048</b>	<b>\$0</b>	<b>\$108,243</b>	<b>\$2,113,788</b>		<b>\$2,113,788</b>
2019-20	Pavement Surface Treatment						\$645,556	\$237,709		\$110,408	\$993,673	Cyclic Seal	\$993,673
2019-20	Sidewalks and Wheelchair Access Ramps					\$69,764					\$69,764	Improvements	\$69,764
2019-20	Scott Avenue Resurfacing	Whittier Blvd.	Mulberry Drive					\$814,000			\$814,000	Resurfacing	\$814,000
			<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,764</b>	<b>\$645,556</b>	<b>\$1,051,709</b>	<b>\$0</b>	<b>\$110,408</b>	<b>\$1,877,437</b>		<b>\$1,877,437</b>
2020-21	Pavement Surface Treatment						\$658,467	\$242,463		\$112,616	\$1,013,546	Cyclic Seal	\$1,013,546
2020-21	Sidewalks and Wheelchair Access Ramps					\$69,764					\$69,764	Improvements	\$69,764
2020-21	Calmada Avenue Resurfacing	Whittier Blvd.	South City Limits					\$644,000			\$644,000	Resurfacing	\$644,000
2020-21	Gunn Avenue Resurfacing	Whittier Blvd.	South City Limits					\$642,000			\$642,000	Resurfacing	\$642,000
			<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,764</b>	<b>\$658,467</b>	<b>\$1,528,463</b>	<b>\$0</b>	<b>\$112,616</b>	<b>\$2,369,310</b>		<b>\$2,369,310</b>
2021-22	Pavement Surface Treatment						\$671,636	\$247,312		\$114,868	\$1,033,817	Cyclic Seal	\$1,033,817
2021-22	Sidewalks and Wheelchair Access Ramps					\$69,764					\$69,764	Improvements	\$69,764
2021-22	Mills Avenue Resurfacing	Whittier Blvd.	South City Limits					\$648,000			\$648,000	Resurfacing	\$648,000
			<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,764</b>	<b>\$671,636</b>	<b>\$895,312</b>	<b>\$0</b>	<b>\$114,868</b>	<b>\$1,751,581</b>		<b>\$1,751,581</b>
2022-23	Pavement Surface Treatment						\$685,069	\$252,259		\$117,166	\$1,054,494	Cyclic Seal	\$1,054,494
2022-23	Sidewalks and Wheelchair Access Ramps					\$69,764					\$69,764	Improvements	\$69,764
			<b>TOTAL</b>	<b>\$0</b>	<b>\$0</b>	<b>\$69,764</b>	<b>\$685,069</b>	<b>\$252,259</b>	<b>\$0</b>	<b>\$117,166</b>	<b>\$1,124,258</b>		<b>\$1,124,258</b>

# FY 17-18 FAST

## Fixing America's Surface Transportation (FAST) Act of 2015

Project Description / Budget	Federal Funded Portion									
	FY 92-13	FY 13-14	FY 14-15	FY 15-16	FY 16-17	FY 17-18	FY 18-19	FY 19-20	FY 20-21	Total
FAU Balance Forward	1,181,000	438,078	805,785	567,921	825,826	1,083,731	991,516	1,249,421	1,507,326	1,181,000
Allocation	5,678,585	<b>257,905</b>	257,905	257,905	257,905	257,905	257,905	257,905	257,905	7,741,825
METRO ARRA/STPL Exchange	91,000	-	-	-	-	-	-	-	-	91,000
<b>Total Available</b>	<b>6,950,585</b>	<b>695,983</b>	<b>1,063,690</b>	<b>825,826</b>	<b>1,083,731</b>	<b>1,341,636</b>	<b>1,249,421</b>	<b>1,507,326</b>	<b>1,765,231</b>	<b>9,013,825</b>
Prior Completed Projects	<b>2,691,444</b>									2,691,444
Lambert Road-Scott-Leffingwell (245,033)	<b>348,293</b>									348,293
Hadley/Greenleaf Signal (87,775)	<b>75,581</b>									75,581
Colima/Youngwood Signal (167,100)	<b>154,005</b>									154,005
Gunn Ave. Overlay (206,358)	<b>158,665</b>									158,665
Workman Mill Road Reconst*	<b>281,209</b>									281,209
Hadley/Whittier Signal (230,000)	<b>307,387</b>	<b>(23,670)</b>								283,717
Painter Ave. Overlay (1,930,195)	<b>627,392</b>									627,392
Santa Gertrudes/Starbuck Signal (200,000)**	<b>10,000</b>									10,000
Philadelphia, et al Slurry Seal (285,000)	<b>334,275</b>									334,275
Villaverde Drive Overlay (716,255)	<b>715,435</b>	<b>(116,158)</b>								599,277
Carretera Drive Overlay (119,932)	<b>293,432</b>	<b>(7,144)</b>								286,288
Janine Drive Overlay (485,000)			<b>495,769</b>							495,769
Mulberry/Greenleaf Signal (285,000)	<b>220,000</b>	<b>37,170</b>								257,170
Greenleaf/Putnam Signal (400,000)						350,120				350,120
Mar Vista Street Resurface (980,000)						0				-
Pickering/Bailey Signal (190,000)	<b>137,090</b>									137,090
Painter/Philadelphia Signal (164,306)	<b>158,299</b>									158,299
<b>Yearly Project Total</b>	<b>6,512,507</b>	<b>-109,802</b>	<b>495,769</b>	<b>0</b>	<b>0</b>	<b>350,120</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,248,594</b>
<b>Balance Remaining (a)</b>	<b>438,078</b>	<b>805,785</b>	<b>567,921</b>	<b>825,826</b>	<b>1,083,731</b>	<b>991,516</b>	<b>1,249,421</b>	<b>1,507,326</b>	<b>1,765,231</b>	<b>1,765,231</b>

\* Funding directly assigned by City Council Resolution to L.A. County or Caltrans (City portion of project cost)  
 \*\* Project changed to American Recovery and Reinvestment Act of 2009 (ARRA) funding.  
 \*\*\* Project changed to Los Angeles County Traffic Signal Synchronization Program (TSSP) funding.  
**Bold** = Actual expenditure  
*Italic* = Estimated Allocation, SAFETEA-LU apportionments released by the Federal Government  
 ( ) = Total Project Cost, amount of reimbursements may be lower than total project cost due to portions of work being local match, non-participating or ineligible.