

City of Whittier
Notice of Public Hearing

Notice is hereby given that the City Council, Utility Authority, and Housing Authority will, pursuant to law, conduct a public hearing on Tuesday, June 27, 2023, at 6:30 p.m. or as soon thereafter as the matter can be heard, in the City Council Chamber, 13230 Penn Street, Whittier, California, for the purpose of discussing the Fiscal Year 2023-24 proposed budget for the City of Whittier, Whittier Utility Authority, and Whittier Housing Authority. The following proposed budget, as presented by the City Manager, will be discussed:

| | <u>Total Appropriation</u> | | <u>Total Appropriation</u> |
|--|--------------------------------|--|--------------------------------|
| City of Whittier | | | |
| General Fund | \$ 104,133,939 | <u>Whittier Utility Authority (WUA)</u> | |
| Special Revenue Funds | | 410 Sewer Maintenance | 6,744,835 |
| 220 Traffic/COPS Program | 60,544 | 420 Water Fund | 28,793,527 |
| 230 Air Quality Improvement | 79,338 | 440 Solid Waste Disposal | 7,204,063 |
| 240 Street Lighting District 1-91 | 1,200 | 470 Water Bond | 1,117,675 |
| 254 Business Improvement Area | 111,500 | | |
| 260 SB358 Library Grant | 48,870 | <u>Whittier Housing Authority (WHA)</u> | |
| 261 2107 - Gas Tax A | 350,000 | 912 Whittier Housing Authority | 344,475 |
| 263 Traffic Congestion Relief | 223,570 | | |
| 264 Traffic Safety | 50,000 | | |
| 265 2106 - Gas Tax B | 461,550 | | |
| 266 2105 - Gas Tax | 475,000 | | |
| 267 HUD Grants | 709,799 | | |
| 268 Subventions and Grants | 663,134 | | |
| 269 HOME Grants | 472,262 | | |
| 270 Prop. A - Transit | 2,796,299 | | |
| 271 Road and Rehab | 2,185,374 | | |
| 275 Prop. A - Incentive | 322,820 | | |
| 280 Prop. C - Transit | 1,080,304 | | |
| 285 Measure R | 1,482,833 | | |
| 286 Measure M | 1,322,462 | | |
| 287 County Measure W | 351,400 | | |
| 290 American Rescue Plan Act (ARPA) | 10,000,000 | | |
| 291 Parking District No. 1 | 55,175 | | |
| 292 Parking District No. 2 | 294,222 | | |
| 294 Uptown Village Maintenance. District | 56,791 | | |
| Debt Service Fund | | | |
| 310 POB Debt Service | 7,886,845 | | |
| Fiduciary Funds | | | |
| 586 Community Facility Dist. 89-1 | 414,170 | | |
| Capital Improvement Fund | | | |
| 635 Capital Outlay General | 10,635,648 | | |
| Internal Service Funds | | | |
| 715 Information Tech | 2,007,637 | | |
| 720 Workers' Compensation | 3,660,014 | | |
| 730 General Liability | 6,550,700 | | |
| 740 Mobile Equipment Fund | 2,745,759 | | |
| 750 Mobile Replacement | 2,573,264 | | |
| 770 Equipment Replacement | 482,501 | | |
| 780 Group Health Insurance | 7,242,837 | | |

All interested persons are invited to provide public comments via voicemail at (562) 567-9856 or email at ccd@cityofwhittier.org. The proposed budget may be examined on the City's website and at the Office of the City Clerk at Whittier City Hall, 13230 Penn Street from 8:00 a.m. to 5:00 p.m. Monday thru Friday.

Publish: June 16, 2023

Alice Hui
Director of Finance