## City of Whittier Notice of Public Hearing

Notice is hereby given that the City Council, Utility Authority, and Housing Authority will, pursuant to law, conduct a public hearing on Tuesday, June 11, 204, at 6:30 p.m. or as soon thereafter as the matter can be heard, in the City Council Chamber, 13230 Penn Street, Whittier, California, for the purpose of discussing the Fiscal Year 2024-25 proposed budget for the City of Whittier, Whittier Utility Authority, and Whittier Housing Authority. The following proposed budget, as presented by the City Manager, will be discussed:

		Total <u>Appropriation</u>			Total Appropriation
City of	Whittier	Appropriation			Appropriation
General Fund		\$ 103,949,026	Whittier Utility Authority (WUA)		
Specia	al Revenue Funds		410	Sewer Maintenance	7,066,118
220	Traffic/COPS Program	214,620	420	Water Fund	22,860,055
230	Air Quality Improvement	220,776	440	Solid Waste Disposal	4,371,699
240	Street Lighting District 1-91	1,200	470	Water Bond	1,116,975
254	Business Improvement Area	118,000			
260	SB358 Library Grant	14,735	Whittie	r Housing Authority (WHA)	
261	2107 - Gas Tax A	700,000	912	Whittier Housing Authority	348,806
263	Traffic Congestion Relief	800,000		3	,
264	Traffic Safety	70,000			
265	2106 - Gas Tax B	533,178			
266	2105 - Gas Tax	500,000			
267	HUD Grants	670,883			
268	Subventions and Grants	286,381			
269	HOME Grants	363,946			
270	Prop. A - Transit	2,919,430			
271	Road and Rehab	2,251,640			
275	Prop. A - Incentive	331,579			
280	Prop. C - Transit	1,078,782			
285	Measure R	1,632,686			
286 287	Measure M	1,807,111 351,400			
291	County Measure W Parking District No. 1	56,274			
292	Parking District No. 2	384,682			
294	Uptown Village Maintenance. District	56,919			
	Service Fund	00,010			
310	POB Debt Service	7,885,402			
Fiduciary Funds					
586	Community Facility Dist. 89-1	888,471			
Capital Improvement Fund					
635	Capital Outlay General	630,389			
Internal Service Funds					
715	Information Tech	1,736,573			
720	Workers' Compensation	3,956,316			
730	General Liability	7,647,744			
740	Mobile Equipment Fund	2,440,098			
750	Mobile Replacement	1,419,049			
770	Equipment Replacement	874,444			
780	Group Health Insurance	9,261,898			
	- I	2,20.,000			

All interested persons are invited to provide public comments via voicemail at (562) 567-9856 or email at ccd@cityofwhittier.org. The proposed budget may be examined on the City's website and at the Office of the City Clerk at Whittier City Hall, 13230 Penn Street from 8:00 a.m. to 5:00 p.m. Monday thru Friday.

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Alice Hui

Director of Finance