



Agenda Report

Parks, Recreation and Community Services Commission

Date: December 4, 2023

To: Parks, Recreation and Community Services Commission

From: Virginia Santana, Director of Parks, Recreation and Community Services
Erin Hamilton, Community Services Manager

Subject: Parks Master Plan Draft

RECOMMENDATION

Review and make recommendations to KTUA on the Parks Master Plan Draft.

BACKGROUND

On September 13, 2022, the City Council granted KTUA the Professional Service contract, not exceeding \$249,531, for the Parks Master Plan project. Concurrently, Resolution No. 2022-74 was adopted, amending the FY 2022-23 budget by \$249,531 in general funds for the Parks Master Plan Project. The City Council also authorized the City Manager to execute a Professional Services contract on behalf of the City.

Using data from surveys, community outreach, and the Matrix Consulting Group, KTUA developed an initial draft of the Parks Master Plan. On November 15, 2023, KTUA presented the draft to the PRCS Commission, which received the document and was instructed to review it. Commissioner questions regarding the Parks Master Plan draft were to be submitted to staff by November 30, 2023.

DISCUSSION

KTUA will address inquiries from the Commission related to the Parks Master Plan. The Commission is expected to offer further input to KTUA before presenting the plan to the City Council in January 2024.

FISCAL IMPACT

None.

STRATEGIC PLANNING GOAL

Goal 4: Transparent & Open Government

ATTACHMENTS

None.