



Agenda Report

Parks, Recreation and Community Services Commission

Date: April 19, 2023

To: Parks, Recreation and Community Services Commission

From: Virginia Santana, Director of Parks, Recreation and Community Services

Subject: Parks Master Plan

RECOMMENDATION

Discuss and make recommendations to KTUA on the Parks Master Plan.

BACKGROUND

On July 30, 2020, City Council developed its Strategic Planning Goals and supporting objectives. The Strategic Goals include:

- Provide for Public Safety, Ensure Long-Term Financial Sustainability
- Maintain & Enhance Quality of Life
- Transparent & Open Government
- Promote a Strong Local Economic Base

One of the objectives identified by City Council under the Strategic Goal of maintaining and enhancing the quality of life is a Parks Master Plan. A comprehensive plan will assess the current conditions of the City's 23 parks, facilities and open space and determine current and projected community needs to guide future Capital Improvement projects, recreational programs, and maintenance needs.

On September 13, 2022, Council awarded KTUA the Professional Service contract in the amount not to exceed \$249,531 for the Parks Master Plan project. Also, Council adopted Resolution No. 2022-74 amending FY 2022-23 FY 2022-23 budget in the amount of \$249,531 in general funds to be allocated for the Parks Master Plan Project and authorized the City Manager to execute a Professional Services contract on behalf of the City.

At the Cookies with Santa Event in December 2022 and the Eggxtravaganza Easter event on April 1, 2023, KTUA reached out to the community to better understand their needs and to compile suggestions as to what the community would like to see in their City parks.

DISCUSSION

As part of the agreement KTUA will hold four stakeholder meetings. This is one out of the four stakeholder meetings where KTUA will discuss their progress on the Parks Master Plan and seek input from the Parks, Recreation and Community Services Commission, Cultural Arts Commission and Art in Public Places Advisory Committee.

Agenda Item No. 6.A.

FISCAL IMPACT

None.

STRATEGIC PLANNING GOAL

Goal 4: Transparent & Open Government

ATTACHMENTS

None.